

Use of CDBG Funds by WICHITA, KS FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,400.58	0.06%
Subtotal for: ACQUISITION			\$2,400.58	0.06%
20	AP	Planning	\$88,414.94	2.11%
21A	AP	General Program Administration	\$257,671.89	6.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$346,086.83	8.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$907,728.75	21.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,875.00	1.64%
14H	HR	Rehabilitation Administration	\$255,341.60	6.08%
15	HR	Code Enforcement	\$75,842.00	1.81%
16A	HR	Residential Historic Preservation	\$239,003.95	5.69%
Subtotal for: HOUSING			\$1,546,791.30	36.83%
03C	PI	Homeless Facilities (not operating costs)	\$8,082.80	0.19%
03E	PI	Neighborhood Facilities	\$531,027.06	12.64%
03F	PI	Parks, Recreational Facilities	\$167,405.82	3.99%
03K	PI	Street Improvements	\$395,123.99	9.41%
06	PI	Interim Assistance	\$11,718.10	0.28%
16B	PI	Non-Residential Historic Preservation	\$310,260.43	7.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,423,618.20	33.90%
05	PS	Public Services (General)	\$295,424.39	7.03%
05D	PS	Youth Services	\$294,823.27	7.02%
05G	PS	Battered and Abused Spouses	\$276,143.77	6.57%
05M	PS	Health Services	\$14,792.76	0.35%
Subtotal for: PUBLIC SERVICES			\$881,184.19	20.98%
Total Disbursements			\$4,200,081.10	100%